

Annex 1 of the Modification Table

7.1. Maximum EU Contribution for IPARD Funds in EUR by Year*

Table 43. Maximum EU Contribution for IPARD Funds in EUR by Year

Year	2021	2022	2023	2024	2025	2026	2027	2021-2027
Total	50 000 000	50 000 000	30 000 000	75 000 000	75 000 000	75 000 000	75 000 000	430 000 000

7.2. Financial Plan Per Measure in EUR, 2021-2027

Table 44. Financial Plan Per Measure in EUR, 2021-2027

Measure	Total public aid	EU contribution	EU cont. rate	National contribution	National cont. rate
Investments in physical assets of agricultural holdings	204 000 000	102 000 000	%50	102 000 000	%50
Support for the setting up of producer groups	-	-	-	-	-
Investments in physical assets concerning processing and marketing of agricultural and fishery products	140 000 000	70 000 000	%50	70 000 000	%50
Agri-environment- climate and organic farming measure	16 470 588	14 000 000	%85	2 470 588	%15
Implementation of local development strategies - LEADER approach	50 000 000	45 000 000	%90	5 000 000	%10
Investments in rural public infrastructure	156 000 000	78 000 000	%50	78 000 000	%50
Farm diversification and business development	186 000 000	93 000 000	%50	93 000 000	%50
Improvement of training	-	-	-	-	-
Technical assistance	11 764 706	10 000 000	%85	1 764 706	%15
Advisory services	21 176 470	18 000 000	%85	3 176 470	%15
Establishment and protection of forests	-	-	-	-	-
Financial instruments	-	-	-	-	-
Innovation and knowledge transfer	-	-	-	-	-
Total	785 411 764	430 000 000	%55	355 411 764	%45

7.3. Budget Breakdown by Measure

Table 45. Budget Breakdown by Measure

	Total Public Aid (EUR)	Private Contribution (EUR)	Total Expenditures (EUR)
Investments in Physical Assets of Agricultural Holdings	136 000 000 204 000 000	58 285 715 87 428 572	194 285 715 291 428 572
Support for the Setting up of Producer Groups	-	-	-
Investments in Physical Assets Concerning Processing and Marketing of Agricultural and Fishery Products	93 333 333 140 000 000	40 000 000 60 000 000	133 333 333 200 000 000
Agri-Environment-Climate and Organic Farming	16 470 588	-	16 470 588
Implementation of Local Development Strategies – LEADER Approach	50 000 000	-	50 000 000
Investments in Rural Public Infrastructure	104 000 000 156 000 000	15 540 230 -	119 540 230 156 000 000
Farm Diversification and Business Development	124 000 000 186 000 000	53 142 857 79 714 286	177 142 857 265 714 286
Improvement of Training	-	-	-
Technical Assistance	11 764 706	-	11 764 706
Advisory Services	21 176 470	-	21 176 470
Establishment and Protection of Forests	-	-	-
Innovation and knowledge transfer	-	-	-
TOTAL	785 411 764	227 142 858	1 012 554 622

7.4 Budget of EU Contribution by Measure 2014-2020 in EUR for Monitoring (Euro)-

Table 46. Budget of EU Contribution by Measure 2021-2027 in EUR for Monitoring (EUR)

Measures	2021	2022	2023	2024	2025	2026	2027	2021-2027
Investments in Physical Assets of Agricultural Holdings	12 000 000	12 000 000	7 200 000	17 700 000	17 700 000	17 700 000	17 700 000	102 000 000
Investments in Physical Assets Concerning Processing and Marketing of Agricultural and Fishery Products	8 000 000 18 000 000	8 000 000 18 000 000	4 800 000	12 300 000	12 300 000	12 300 000 4 600 000	12 300 000 0	70 000 000
Agri-Environment-Climate and Organic Farming	1 200 000	1 200 000	720 000	2 720 000	2 720 000	2 720 000	2 720 000	14 000 000
Implementation of Local Development Strategies – LEADER Approach	5 000 000	5 000 000	3 000 000	8 000 000	8 000 000	8 000 000	8 000 000	45 000 000
Investments in Rural Public Infrastructure	8 000 000 0	8 000 000 0	4 800 000	14 300 000	14 300 000	14 300 000 20 000 000	14 300 000 24 600 000	78 000 000
Farm Diversification and Business Development	12 800 000	12 800 000	7 680 000	14 930 000	14 930 000	14 930 000	14 930 000	93 000 000
Technical Assistance	1 000 000	1 000 000	600 000	1 850 000	1 850 000	1 850 000	1 850 000	10 000 000
Advisory Services	2 000 000 0	2 000 000 0	1 200 000	3 200 000	3 200 000	3 200 000 5 200 000	3 200 000 5 200 000	18 000 000
TOTAL	50 000 000	50 000000	30 000 000	75 000 000	75 000 000	75 000 000	75 000 000	430 000 000

7.5. Percentage Contribution of EU by Measure

Table 47. Percentage Contribution of EU by Measure

[illegible]

8.3.2.12. Indicative budget (M3)

Table 53. Indicative budget

Years	Total Eligible Investment	Total		Public Expenditures				Private Contribution	
				EU Contribution		National Budget			
	EUR	EUR	%50	EUR	%50	EUR	%50	EUR	%50
2021*	32 000 000 72 000 000	16 000 000 36 000 000	50	8 000 000 18 000 000	50	8 000 000 18 000 000	50	16 000 000 36 000 000	50
2022*	32 000 000 72 000 000	16 000 000 36 000 000	50	8 000 000 18 000 000	50	8 000 000 18 000 000	50	16 000 000 36 000 000	50
2023*	19 200 000	9 600 000	50	4 800 000	50	4 800 000	50	9 600 000	50
2024*	49 200 000	24 600 000	50	12 300 000	50	12 300 000	50	24 600 000	50
2025	49 200 000	24 600 000	50	12 300 000	50	12 300 000	50	24 600 000	50
2026	49 200 000 18 400 000	24 600 000 9 200 000	50	12 300 000 4 600 000	50	12 300 000 4 600 000	50	24 600 000 9 200 000	50
2027	49 200 000 0	24 600 000 0	50	12 300 000 0	50	12 300 000 0	50	24 600 000 0	50
Total	280 000 000	140 000 000	50	70 000 000	50	70 000 000	50	140 000 000	50

*The term “indicative” is not valid for the years 2021, 2022, 2023 and 2024

8.3.5.11 Indicative budget (M6)

Table 70. Indicative annual allocations of the public and EU-funds

Year	Total Eligible Cost	Public Expenditure					
		Total		EU Contribution		National Contribution	
	EUR	EUR	%100	EUR	%50	EUR	%50
2021*	16 000 000 0	16 000 000 0	100	8 000 000 0	50	8 000 000 0	50
2022*	16 000 000 0	16 000 000 0	100	8 000 000 0	50	8 000 000 0	50
2023*	9 600 000	9 600 000	100	4 800 000	50	4 800 000	50
2024*	28 600 000	28 600 000	100	14 300 000	50	14 300 000	50
2025	28 600 000	28 600 000	100	14 300 000	50	14 300 000	50
2026	28 600 000 40 000 000	28 600 000 40 000 000	100	14 300 000 20 000 000	50	14 300 000 20 000 000	50
2027	28 600 000 49 200 000	28 600 000 49 200 000	100	14 300 000 24 600 000	50	14 300 000 24 600 000	50
Total	156 000 000	156 000 000	100	78 000 000	50	78 000 000	50

*The term “indicative” is not valid for the years 2021, 2022, 2023 and 2024

8.3.8..... Indicative budget (M10)

Years	Total Eligible Investment	Total		Public Expenditures			
				EU Contribution		National Budget	
	EUR	EUR	%100	EUR	%85	EUR	%15
2021*	2 352 941 0	2 352 941 0	%100	2 000 000 0	%85	352 941 0	%15
2022*	2 352 941 0	2 352 941 0	%100	2 000 000 0	%85	352 941 0	%15
2023*	1 411 764	1 411 764	%100	1 200 000	%85	211 764	%15
2024*	3 764 706	3 764 706	%100	3 200 000	%85	564 706	%15
2025	3 764 706	3 764 706	%100	3 200 000	%85	564 706	%15
2026	3 764 706 6 117 647	3 764 706 6 117 647	%100	3 200 000 5 200 000	%85	564 706 917 647	%15
2027	3 680 000 6 117 647	3 764 706 6 117 647	%100	3 200 000 5 200 000	%85	564 706 917 647	%15
Total	21 176 470	21 176 470	%100	18 000 000	%85	3 176 470	%15

*The term “indicative” is not valid for the years 2021, 2022, 2023 and 2024

6.6. Summary table of the intervention logic showing the measures selected for IPARD, the quantified targets

Table 42. Quantified Targets of the Programme

Measure	Quantified target	Programme targets (total as combination of indicators at measure level)
Investments in Physical Assets of Agricultural Holdings (Enterprises)	<p>Number of farms and agri-food processing enterprises supported by IPARD in modernization: 220 330</p> <p>Total investment on farms and agri-food sector in modernization (EUR): 165 000 000 247 500 000</p> <p>Number of farms and food processing enterprises receiving IPARD investment support to progressively align with the EU hygiene and animal welfare standards: 345 517</p> <p>Number of jobs created: 3 130 4 695</p> <p>Number of young farmers receiving IPARD support for investment: 225 337</p> <p>Number of supported producer organizations: 103 155</p> <p>Number of farmers participating in supported Producer Organizations, local markets, short supply chain circuits and quality schemes: 10 300 15 450</p> <p>Number of collective investments: 86 129</p> <p>Number of IPARD recipients with support in investments related to care for the environment or climate change: 510 766</p> <p>Number of IPARD recipients with support in investments related with manure management: 243 365</p> <p>Number of IPARD recipients with support in investments in waste treatment or management: 138 207</p> <p>Number of IPARD recipients with support in investments in renewable energy production: 138 207</p> <p>Number of projects with circular economy-type investments: 69 104</p> <p>Number of IPARD recipients with support for non-productive investments: 80 120</p>	<p>Number of projects having received IPA support in agri- food and rural development: 2 330 3 142</p> <p>Total investment amount (EUR) realized in agri-food sector and rural development via IPA: 727 000 000 1 113 000 000</p> <p>Number of enterprises performing modernization projects: 1 560 2 340</p> <p>Number of enterprises progressively upgrading towards EU standards: 520 780</p> <p>Employment created (gross): 11 077 17 912</p> <p>Number of beneficiaries investing in improving resource efficiency in the agriculture, food and forestry sectors and supporting the transition to a low-carbon and climate-compatible economy: 1 133 1 666</p>

	<p>Number of non-productive investment operations supported in complementarity with M4: 0</p> <p>Total value of investment (EUR): 250 000 000 375 000 000</p>	
Investments in Physical Assets Concerning Processing and Marketing of Agricultural and Fishery Products	<p>Number of farms and agri-food processing enterprises supported by IPARD in modernization: 140 210</p> <p>Total investment on farms and agri-food sector in modernization (EUR): 102 000 000 153 000 000</p> <p>Number of farms and food processing enterprises receiving IPARD investment support to progressively align with the EU hygiene and animal welfare standards: 175 263</p> <p>Number of jobs created: 2 250 3 375</p> <p>Number of supported producer groups/organisations: 45 68</p> <p>Number of farmers participating in supported Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes: 4 500 6 750</p> <p>Number of collective investments: 40 60</p> <p>Number of IPARD recipients with support in investments related to care for the environment or climate change: 150 225</p> <p>Number of IPARD recipients with support in investments in waste treatment or management: 80 120</p> <p>Number of IPARD recipients with support in investments in renewable energy production: 40 60</p> <p>Number of projects with circular economy-type investments: 35 53</p>	
Agri-Environment-Climate and Organic Farming	<p>Number of contracts: 400</p> <p>Number of contracts for Management of soil cover and soil erosion control: 300</p> <p>Number of contracts for Biodiversity: 100</p> <p>-Total agricultural land (ha) under environmental or/and climate contracts Management of soil cover and soil erosion control: 2 100 ha</p> <p>Biodiversity: 1 000 ha</p> <p>-Total area (ha) per type of operation included in the following categories</p>	

	<p>Management of inputs (including integrated production, reduction in fertilisers use and in pesticides use, comprising precision farming, manure management, etc.): 1 000 ha</p> <p>Cultivation practices (including crop rotation, crop diversification, soil management through conservation or no tillage, soil cover, etc.): 3 100 ha</p> <p>Management of landscape, habitats, grassland (including setting and management of landscape features, including wetland and peatland, species conservation, extensive grassland management, etc.): 1 000 ha</p> <p>Within the support for endangered breeds</p> <p>Number of supported species: ≥0</p> <p>Number of supported animals: 0</p> <p>Within the support for endangered plant varieties</p> <p>Total area for each supported variety: 0</p> <p>Number of holdings supported for;</p> <p>Conversion into organic farming: 0</p> <p>Maintenance of organic farming: 0</p> <p>Total area supported for;</p> <p>Conversion into organic farming: 0</p> <p>Maintenance of organic farming: 0</p>	
Implementation of Local Development Strategies – LEADER Approach	<p>Number of information and publicity activities: 4 805</p> <p>Number of trainings of LAGs: 1 202</p> <p>Number of participants attending information and publicity activities: 96 096</p> <p>Number of participants who have undergone training activities: 12 013</p> <p>Number of local development strategies: 80</p> <p>Number of LAGs operating in rural areas: 80</p> <p>Population covered by LAGs: 2 402 400</p> <p>Number of projects recommended: 802</p> <p>Number of small projects: 4 805</p> <p>Gross number of jobs created: 197</p> <p>Number of IPARD recipients with support in investments in renewable energy production: 3</p>	

Investments in Rural Public Infrastructure	<p>Number of supported local infrastructures: 160 240</p> <p>Number of IPARD recipients with support in investments related to care for the environment or climate change: 80 120</p> <p>Number of IPARD recipients with support in investments in waste treatment or management: 60 90</p> <p>Number of IPARD recipients with support in investments in renewable energy production: 80 120</p> <p>Number of new jobs created: 1 250 1 875</p> <p>Total investment in rural diversification, business development and infrastructure (EUR): 200 000 000 300 000 000</p>	
Farm Diversification and Business Development	<p>Number of recipients of IPARD investment support in rural diversification and business development: 1 650 2 475</p> <p>Number of farms on agri-food processing enterprises supported by IPARD in modernisation: 1 200 1 800</p> <p>Total investments on farms and agri-food sector in modernization (EUR): 100 000 000 150 000 000</p> <p>Total investment in rural diversification, business development and infrastructure- (EUR): 175 000 000 262 500 000</p> <p>Number of new jobs created: 5 000 7 500</p> <p>Number of young farmers receiving IPARD support for investment: 4 000 6 000</p> <p>Number of supported producer groups/organizations: 120 180</p> <p>Number of IPARD recipients with support in investments in renewable energy production: 420 630</p> <p>Number of projects with circular economy-type investments: 100 150</p> <p>Number of organic farms with IPARD support to investments: 50 75</p> <p>Number of IPARD recipients with support in investments in waste treatment or management: 50 75</p> <p>Number of farmers participating in supported Producer Groups, Producer Organizations, local markets, short supply chain circuits and quality schemes: 120 180</p> <p>Number of collective investments: 50 75</p>	

	Number of IPARD recipients with support in investments related to care for the environment or climate change: 450 675	
Technical Assistance	<p>Number of promotion materials for general information of all interested parties (leaflets, brochures etc.): 350 000</p> <p>Number of publicity campaigns: 7</p> <p>Number of expert assignments supported: 20</p> <p>Number of trainings, workshops, conferences, seminars: 50</p> <p>Number of meetings of the monitoring committee: 14</p> <p>Number of studies on elaboration and implementation of programme measures: 10</p> <p>Number of programme evaluation reports: 4</p> <p>Number of rural networking actions supported: 26</p>	